

## Gwybodaeth Am Gyllideb 2025-26

Sut mae'r arian yn cael ei wario

2024-25 Gwir Gost £000s	Gwasanaethau	2025-26 Gwariant £000s	2025-26 Incwm £000s	2025-26 Gwir Gost £000s
1,537	Prif Weithredwr	1,728	(79)	1,649
132,774	Addysg ac Ieuenctid (gan gynnwys ysgolion)	162,325	(23,702)	138,623
12,310	Llywodraethu	15,178	(2,625)	12,553
19,250	Tai a Chymunedau	64,377	(37,781)	26,596
4,375	Pobl ac Adnoddau	5,805	(1,128)	4,677
7,321	Cynllunio, yr Amgylchedd a'r Economi	11,860	(4,446)	7,414
107,029	Gwasanaethau Cymdeithasol	146,586	(27,110)	119,476
10,494	Asedau	10,064	(100)	9,964
42,928	Strydwedd a Chludiant	74,785	(32,710)	42,075
<b>338,018</b>		<b>492,708</b>	<b>(129,681)</b>	<b>363,027</b>
13,776	Benthyciadau Canolog a Chyfrif Buddsoddiadau			15,235
5,560	Cyllid Canolog			6,200
11,350	Cyrrff sy'n codi trethi			11,974
(1,160)	Aildaliadau Canolog			(1,160)
264	Cyfraniad at / (Gostyngiad Mewn) balansau			1,382
29,790	Cyfanswm Gwasanaethau Canolog			33,631
<b>367,808</b>	<b>CYFANSWM GWASANAETHAU</b>			<b>396,658</b>

O ble y daw'r arian

2024-25 £000' oedd	Ffynhonnell	2025-26 £000' oedd
258,229	Grant Cynnal Refeniw	275,984
109,579	Wedi'i dalu gan Drethdalwyr	120,673
<b>367,808</b>	<b>Cyfanswm Yr Ariannu</b>	<b>396,658</b>
5,769	Gweddillion (Dygywyd Ymlaen)	8,981
8,981	Gweddillion (Cariwyd Ymlaen)	8,985

Newidiadau mewn Arian Wrth Gefn

	Balans Amcangyfrifedig 31/3/2025 £000'au	Symudiadau arfaethedig yn 2025-26 £000'au	Balans Amcangyfrifedig 31/3/2026 £000s
Refeniw Cyffredinol Wrth Gefn	2,726	1,205	3,931
Arian Clustnodedig Wrth Gefn	7,616	(2,401)	5,215
Arian Wrth Gefn CRT	3,687	0	3,687
<b>Cyfanswm</b>	<b>14,029</b>	<b>(1,196)</b>	<b>12,833</b>

Gwariant Cyfalaf ac Ariannu 2025/26

	2025-26 £000s
Gwariant:	
Cronfa Gyffredinol	18,835
Tai Cyhoeddus	28,683
<b>Total Expenditure</b>	<b>47,518</b>
Arianwyd gan:	
Benthyca	15,103
Derbynebaw Cyfalaf	0
Grantiau, Cyfraniadau Lwfans Gwaith Trwsio Mawr	7,221
Adnoddau Eraill y Cyngor	25,194
<b>Cyfanswm Ariannu</b>	<b>47,518</b>

Aseesiad Gwariant Safonol	£000
Aseesiad o Wariant Safonol LIC ar gyfer y Cyngor yw:	389,538
Y Gyllideb wirioneddol a gymeradwywyd gan y Cyngor yw:	396,658

		COMMUNITY COUNCIL CYNGOR CYMUNED	Treth Sylfaenol 25/26 Tax Base 25/26	Cyngor Sir y Fflint Flintshire County Council	Comisynydd Heddlu a Throsedd Gogledd Cymru Police & Crime Commissioner North Wales	Cyngorau Cymuned Community Council	Treth Y Cyngor yn ol Band D Council Tax at Band D	Annedd yn Property in	Byddwch yn Talu You Pay
2024/25 £	2025/26 £		Properties Anheddau	£	£	£	£	<b>A</b>	6/9fed o daliad Band D yn eich cymuned 6/9ths of the Band D Charge in your community
80,577	80,786	Argoed	2,550.06	1,815.78	372.15	31.68	2,219.61	<b>B</b>	7/9fed o daliad Band D yn eich cymuned 7/9ths of the Band D Charge in your community
46,662	48,050	Bagillt	1,493.78	1,815.78	372.15	32.17	2,220.10		
144,475	162,863	Broughton & Bretton - Brychdyn a Bretton	2,765.17	1,815.78	372.15	58.90	2,246.83	<b>C</b>	8/9fed o daliad Band D yn eich cymuned 8/9ths of the Band D Charge in your community
35,851	41,229	Brynford - Brynffordd	479.91	1,815.78	372.15	85.91	2,273.84		
346,416	398,378	Buckley - Bwcle	6,806.41	1,815.78	372.15	58.53	2,246.46	<b>D</b>	Y taliad yn eich cymuned a ddangosir yn y tabl The charge for your community in the table
42,500	44,500	Caerwys	649.69	1,815.78	372.15	68.49	2,256.42		
30,800	30,800	Cilcain	752.75	1,815.78	372.15	40.92	2,228.85	<b>E</b>	11/9fed o daliad Band D yn eich cymuned 11/9ths of the Band D Charge in your community
417,312	451,421	Connah's Quay - Cei Connah	6,277.40	1,815.78	372.15	71.91	2,259.84		
257,475	299,529	Flint - Y Fflint	5,113.56	1,815.78	372.15	58.58	2,246.51	<b>F</b>	13/9fed o daliad Band D yn eich cymuned 13/9ths of the Band D Charge in your community
34,932	36,500	Gwernaffield & Pantymwyn - Y Waun	1,025.38	1,815.78	372.15	35.60	2,223.53		
19,550	24,500	Gwernymynydd	592.63	1,815.78	372.15	41.34	2,229.27	<b>G</b>	15/9fed o daliad Band D yn eich cymuned 15/9ths of the Band D Charge in your community
50,000	53,000	Halkyn - Helygain	1,358.72	1,815.78	372.15	39.01	2,226.94		
334,762	367,243	Hawarden - Penarlâg	6,381.06	1,815.78	372.15	57.55	2,245.48	<b>H</b>	Dwywaith cyfanswm taliad Band D yn eich cymuned Twice the Band D Charge in your community
36,293	36,584	Higher Kinnerton	893.29	1,815.78	372.15	40.95	2,228.88		
291,000	307,000	Holywell - Treffynnon	3,493.13	1,815.78	372.15	87.89	2,275.82	<b>I</b>	21/9fed o daliad Band D yn eich cymuned 21/9ths of the Band D Charge in your community
126,105	135,781	Hope - Yr Hôb	1,858.70	1,815.78	372.15	73.05	2,260.98		
74,000	84,000	Leeswood - Coed-llai	859.67	1,815.78	372.15	97.91	2,285.64		
76,245	76,245	Llanasa	2,055.12	1,815.78	372.15	37.10	2,225.03		
34,000	35,200	Llanfynydd	888.07	1,815.78	372.15	39.64	2,227.57		
320,435	338,881	Mold - Yr Wyddgrug	4,550.81	1,815.78	372.15	74.47	2,262.40		
37,000	41,647	Mostyn	744.78	1,815.78	372.15	55.92	2,243.85		
15,499	15,650	Nannerch	272.52	1,815.78	372.15	57.43	2,245.36		
20,500	21,000	Nercwys	304.61	1,815.78	372.15	68.94	2,256.87		
42,360	42,360	Northop - Llaneurgain	1,586.20	1,815.78	372.15	26.71	2,214.64		
35,773	39,116	Northop Hall	842.60	1,815.78	372.15	46.42	2,234.35		
123,463	124,611	Pen-y-ffordd	2,314.39	1,815.78	372.15	53.84	2,241.77		
40,000	40,000	Queensferry	720.01	1,815.78	372.15	55.55	2,243.48		
85,922	91,198	Saltney	1,957.94	1,815.78	372.15	46.58	2,234.51		
64,000	64,000	Sealand	1,564.80	1,815.78	372.15	40.90	2,228.83		
180,000	187,953	Shotton	2,237.08	1,815.78	372.15	84.02	2,271.95		
26,730	27,135	Trelawnyd & Gwaenysgor	419.59	1,815.78	372.15	64.67	2,252.60		
39,155	42,000	Treuddyn	773.63	1,815.78	372.15	54.29	2,242.22		
60,500	62,500	Whitford - Chwitffordd	1,193.18	1,815.78	372.15	52.38	2,240.31		
35,382	38,920	Ysceifiog	681.36	1,815.78	372.15	57.12	2,245.05		
<b>3,605,674</b>	<b>3,890,580</b>	<b>CYFANSWM/TOTAL</b>	<b>66,458.00</b>						
		<b>CYFARALEDD/AVERAGE</b>		<b>1,815.78</b>	<b>372.15</b>	<b>58.54</b>	<b>2,246.47</b>		
		<b>I'w Godi o'r Gronfa Gasglu/Charge on Collection Fund</b>		<b>120,673,107</b>	<b>24,732,345</b>	<b>3,890,580</b>	<b>149,296,032</b>		

Ar gyfer anheddau ym Mand D yn unig y mae'r tabl uchod. Os yw eich annedd chi mewn band arall, defnyddiwch y tabl i ganfod beth fydd eich bil treth. Amcangyfrif o'r incwm a dderbynnir am bob £1 o Dreth y Cyngor yw'r Dreth Sylfaenol. Mynegir hyn fel "cyfwerth â Band D", gan gymryd i ystyriaeth nifer yr anheddau o fewn pob band, ym mhob ardal gymunedol.

The table above is for Band D properties only. If your property falls within another property band, use the table to find out how much you pay. The Tax Base is the estimated income that will be received for each £1 of Council Tax. It is expressed as a "Band D equivalent" and takes into account the number of properties within each band, in each community area.